New name. Same mission.
Ending homelessness since 1992.

housing FORWARD
formerly West Suburban PADS
DEAR FRIENDS,

We learned quite a bit about our agency during the process of creating a new name and logo over the past 12 months. Volunteers, donors, partners, advisors, friends old and new encouraged us to hold onto the ‘PADS’ name for our emergency shelter program while adopting an overall identity that better represents our impact and individuality.

After all, ours is the only organization in west Cook County with a full continuum of programming for preventing and ending homelessness.

That makes us unique, as does the fact that we are supported by 1,000 volunteers, 40+ staff, and 17 program partners. We receive guidance and connections from our Board of Directors, Friends of PADS Advisory Committee, and Associate and Auxiliary Boards. Our impact, whether measured in terms of dollars or affected lives, is growing both steadily and strategically.

We are Housing Forward, and the whole truly is greater than the sum of our parts.

Lynda Schueler  
Executive Director

Sallie Smylie  
President of the Board
our comprehensive SOLUTION

PADS Shelter

> **Emergency Shelter** provides immediate, temporary crisis response for 40 to 70 persons per night from mid-September to mid-May.

> **Transitional Shelter** for up to 15 persons per night includes case management, support group activities, and life skills training from June to August.

EMPLOYMENT Readiness

> **One-on-one coaching** addresses root causes of job insecurity.

> **Career Passport** is an intensive group program for clients who are committed to resolving their long-term barriers to employment.

Supportive HOUSING

> **Open Door Housing** - long-term housing plus services for individuals & families who are homeless and have a disabling condition. Dedicated units for veterans and chronically homeless persons.

> **Rapid Re-Housing** for individuals & families who need immediate but short-term services to return to stability.

> **Transitional Housing**, up to 24 months, for working homeless individuals and families who are pursuing training and education to improve their earning potential. Dedicated units for veterans.

> **Interim Housing** at the West Cook Y offers a bridge to stable housing for male clients who have income or are enrolled in the Employment Readiness program.

Homeless PREVENTION

> **Financial Assistance** to prevent loss of housing by providing one-time rental and/or utility assistance, a security deposit or first month's rent for persons leaving homelessness.

> **Shelter Diversion** services include assessment and linkage to resources as alternatives to the emergency shelter.

> **AfterCare** for Housing Forward graduates to improve housing retention and prevent their return to homelessness.

SUPPORTIVE Services

> address basic needs, as well as income, housing, medical, mental health and substance abuse issues to move clients’ focus from survival to self-sufficiency.

OUTREACH & Engagement

> connects the most service-resistant homeless persons - living on the streets and in the emergency shelter - to resources and programming.
2014 IMPACT

30% MORE PEOPLE stabilized in service-supported housing than in 2013 (from 117 to 153).

$1.5 MILLION in aggregate annual savings to the communities we serve.
(source: U.S. Interagency Council on Homelessness)

400% CAPACITY GROWTH in our permanent supportive housing program made possible by significant new federal, state and private funding.

50% MORE PEOPLE who were homeless on the streets (from 94 to 144) connected with our Outreach & Engagement team.

120% INCREASE in the number who received medical and behavioral health services (from 30 to 66).

185% INCREASE in the number who transitioned to stable housing (from 21 to 60).

6% MORE PEOPLE received income, health and housing case management, and basic needs services, in our daytime Support Center.

101 PEOPLE worked one-on-one with our Job Readiness team; 33 participated in the Career Passport program.

5% FEWER PEOPLE used the emergency and transitional shelter.

380 PEOPLE used our Shelter Diversion program to access alternatives and resources that would prevent their homelessness.

1,000 VOLUNTEERS prepared and served 38,295 meals for shelter clients.

94% DIVERTED from using the shelter since the program was launched in 2013.

We served 22% more children, with their families, than the year prior.
Housing Forward is the primary provider of service-supported housing for persons experiencing homelessness in west Cook County, IL.

Since 1992, the agency has helped >10,000 people move from housing crisis to housing stability.
## FINANCIAL STATEMENT FY 2014

**Financial Summary January 1–December 31, 2014**

**Statement of Financial Position**

### Assets

<table>
<thead>
<tr>
<th></th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$327,414</td>
<td>$319,737</td>
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<tr>
<td>Receivables from foundations and donors</td>
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<td>$40,000</td>
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<td>Costs recoverable under grants</td>
<td>$168,659</td>
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<td>Prepaid expenses</td>
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<tr>
<td>Security deposits</td>
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<td>Property and equipment, net</td>
<td>$109,002</td>
<td>$137,557</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$646,432</strong></td>
<td><strong>728,614</strong></td>
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### Liabilities

<table>
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<tbody>
<tr>
<td>Accounts payable</td>
<td>$24,205</td>
<td>$27,010</td>
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<tr>
<td>Accrued payroll and payroll taxes</td>
<td>$36,509</td>
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<tr>
<td>Refundable advances</td>
<td>$47,402</td>
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<td>Deferred revenue</td>
<td>$17,850</td>
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<td><strong>Total Liabilities</strong></td>
<td><strong>$125,966</strong></td>
<td><strong>175,008</strong></td>
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### Net Assets

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<tr>
<td>Unrestricted – Undesignated</td>
<td>$417,996</td>
<td>$386,119</td>
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<td>Unrestricted - Board designated</td>
<td>$48,000</td>
<td>$28,000</td>
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<tr>
<td>Temporarily restricted</td>
<td>$54,470</td>
<td>$139,487</td>
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<td><strong>Total Net Assets</strong></td>
<td><strong>$520,466</strong></td>
<td><strong>553,606</strong></td>
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**Total Liabilities & Net Assets**

<table>
<thead>
<tr>
<th></th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Liabilities &amp; Net Assets</strong></td>
<td><strong>$646,432</strong></td>
<td><strong>$728,614</strong></td>
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</tbody>
</table>

To request a copy of our independent auditor’s report, please contact our Director of Finance & Administration at (708) 338-1724 ext. 263.
## Revenue and Support 2014

<table>
<thead>
<tr>
<th>Source</th>
<th>2014</th>
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<tbody>
<tr>
<td>Contributions/Private Foundations</td>
<td>$513,329</td>
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<tr>
<td>Government grants</td>
<td>1,469,945</td>
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<td>United Way</td>
<td>54,179</td>
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<td>Special events</td>
<td>198,443</td>
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<td>Program rent</td>
<td>42,551</td>
<td>11,974</td>
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<td>Other</td>
<td>12,056</td>
<td>15,783</td>
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<td>In-kind contributions</td>
<td>473,306</td>
<td>477,054</td>
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<td><strong>Total Public Support</strong></td>
<td><strong>$2,763,809</strong></td>
<td><strong>2,296,301</strong></td>
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## Expenses 2014

<table>
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<tr>
<th>Category</th>
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<tr>
<td>Emergency Shelter</td>
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<td>$677,327</td>
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<tr>
<td>Supportive Services/Project WIN</td>
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<td>Supportive Housing</td>
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<td>Homeless Prevention</td>
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<td>Rapid Re-Housing</td>
<td>121,958</td>
<td>98,520</td>
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<td>Employment Readiness</td>
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<td>52,874</td>
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<td>Outreach &amp; Engagement</td>
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<td>147,971</td>
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<td>Management &amp; General</td>
<td>250,646</td>
<td>228,999</td>
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<tr>
<td>Fundraising</td>
<td>275,269</td>
<td>239,441</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$2,796,949</strong></td>
<td><strong>2,305,776</strong></td>
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## Change in Net Assets

<table>
<thead>
<tr>
<th>Period</th>
<th>2014</th>
<th>2013</th>
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<tbody>
<tr>
<td>Beginning of year</td>
<td>$553,606</td>
<td>$563,081</td>
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<tr>
<td>End of year</td>
<td>$520,466</td>
<td>$553,606</td>
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<tr>
<td><strong>Change in Net Assets</strong></td>
<td><strong>(33,140)</strong></td>
<td><strong>(9,475)</strong></td>
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</table>
We gratefully acknowledge ALL of the donors who make possible the work of Housing Forward.

The following list reflects total contributions made during 2014 (January 1 - December 31).

GOVERNMENT PARTNERS
City of Berwyn
Community Mental Health Board of Oak Park Township
Cook County Department of Planning & Development
Corporation for National & Community Service (AmeriCorps)
Illinois Department of Human Services
Proviso Township Mental Health Commission
Village of Oak Park
U.S. Department of Housing & Urban Development
U.S. Department of Veterans Affairs

COMMUNITY, CORPORATE & BUSINESS PARTNERS
$50,000+
Chicago Community Trust

$25,000-$49,999
Westlake Health Foundation

$10,000-$24,999
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Blowitz-Ridgeway Foundation
DRW Trading Group
Helen Brach Foundation
The Clinton Family Fund

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OPRF Community Foundation

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Oak Park River Forest High School (Empty Bowls Community Dinner)
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The Rhoades Foundation
Wells Fargo Bank

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Community Bank of Oak Park & River Forest
Friends of Don Harmon Nineteenth Century Club of Oak Park
Nubani Trading Co.
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Lincoln Middle School (Oak Park)
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Abbott Laboratories Fund
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The Children’s Clinic

UP TO $100
Allstate Giving Campaign
Amazon Smile
Bounce Sports
CSA Fraternal Life

FHLB Chicago
JP Morgan Chase Foundation
Kraft Employee Fund
Magic Tree Bookstore
Responsible Investment Group, LLC
United Healthcare Group
United Way of Greater Atlanta
United Way of Greater Philadelphia
Vanessa Willey Corp
Wines for Humanity

CONGREGATION PARTNERS
$10,000-$24,999
First United Church of Oak Park
Pilgrim Congregational Church (Oak Park)

$5,000-$9,999
Fair Oaks Presbyterian Church (Oak Park)
St. Edmund Catholic Church (Oak Park)
Unity Temple Unitarian Universalist Cong. (Oak Park)

$2,500-$4,999
St. Giles Family Mass (Oak Park)

$1,000-$2,499
Christian Church Foundation, Inc.
CROP Hunger Walk
Northern IL Conf. - United Methodist Church
Oak Park Temple
St. Christopher’s Episcopal Church (Oak Park)
The Catholic Bishop of Chicago

$500-$999
Good Shepherd Lutheran Church (Oak Park)
Grace Evangelical Lutheran Church (Elmwood Park)
Parkview Presbyterian Church USA (Oak Park)
St. John Lutheran Church (Forest Park)

$100-$499
Ascension Church (Oak Park)
Euclid United Methodist Church (Oak Park)
Living Word Christian Center (Forest Park)
River Forest UMC
St. Catherine-St. Lucy Church (Oak Park)
St. Giles Church (Oak Park)
United Lutheran Church (Oak Park)

UP TO $100
Oak Park Friends Meeting

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