

### *New name. Same mission.* Ending homelessness since 1992.





# **DEAR FRIENDS,**

We learned quite a bit about our agency during the process of creating a new name and logo over the past 12 months. Volunteers, donors, partners, advisors, friends old and new encouraged us to hold onto the 'PADS' name for our emergency shelter program while adopting an overall identity that better represents our impact and individuality.

After all, ours is the only organization in west Cook County with a full continuum of programming for preventing and ending homelessness.

That makes us unique, as does the fact that we are supported by 1,000 volunteers, 40+ staff, and 17 program partners. We receive guidance and connections from our Board of Directors, Friends of PADS Advisory Committee, and Associate and Auxiliary Boards. Our impact, whether measured in terms of dollars or affected lives, is growing both steadily and strategically.

We are Housing Forward, and the whole truly is greater than the sum of our parts.

Lynda Schueler Executive Director

xlli

Sallie Smylie President of the Board



# our comprehensive SOLUTION

### **PADS** Shelter

- Emergency Shelter provides immediate, temporary crisis response for 40 to 70 persons per night from mid-September to mid-May.
- Transitional Shelter for up to 15 persons per night includes case management, support group activities, and life skills training from June to August.

### **EMPLOYMENT** Readiness

- > One-on-one coaching addresses root causes of job insecurity.
- Career Passport is an intensive group program for clients who are committed to resolving their long-term barriers to employment.

### Supportive HOUSING

- > Open Door Housing long-term housing plus services for individuals & families who are homeless and have a disabling condition. Dedicated units for veterans and chronically homeless persons.
- Rapid Re-Housing for individuals & families who need immediate but shortterm services to return to stability.
- > Transitional Housing, up to 24 months, for working homeless individuals and families who are pursuing training and education to improve their earning potential. Dedicated units for veterans.
- Interim Housing at the West Cook Y offers a bridge to stable housing for male clients who have income or are enrolled in the Employment Readiness program.



### Homeless **PREVENTION**

- Financial Assistance to prevent loss of housing by providing one-time rental and/or utility assistance, a security deposit or first month's rent for persons leaving homelessness.
- Shelter Diversion services include assessment and linkage to resources as alternatives to the emergency shelter.
- AfterCare for Housing Forward graduates to improve housing retention and prevent their return to homelessness.

### **SUPPORTIVE** Services

address basic needs, as well as income, housing, medical, mental health and substance abuse issues to move clients' focus from survival to self-sufficiency.

### **OUTREACH** & Engagement

 connects the most service-resistant homeless persons - living on the streets and in the emergency shelter - to resources and programming.

# **2014 IMPACT**

### **30% MORE PEOPLE**

stabilized in **service-supported housing** than in 2013 (from 117 to 153).

# **\$1.5 MILLION**

in aggregate annual savings to the communities we serve. (source: U.S. Interagency Council on Homelessness)

### 400% CAPACITY GROWTH

in our **permanent supportive housing program** made possible by significant new federal, state and private funding.

# **101 PEOPLE**

worked one-on-one with our **Job Readiness** team; 33 participated in the **Career Passport** program.

# **380 PEOPLE**

used our **Shelter Diversion program** to access alternatives and resources that would prevent their homelessness.

# 94% DIVERTED

from using the shelter since the program was launched in 2013.

### 50% MORE PEOPLE

who were homeless on the streets (from 94 to 144) connected with our **Outreach & Engagement** team.

## **120% INCREASE**

in the number who received medical and behavioral health services (from 30 to 66).

# **185% INCREASE**

in the number who transitioned to stable housing (from 21 to 60).

## 6% MORE PEOPLE

received income, health and housing case management, and basic needs services, in our daytime **Support Center**.

## **5% FEWER PEOPLE**

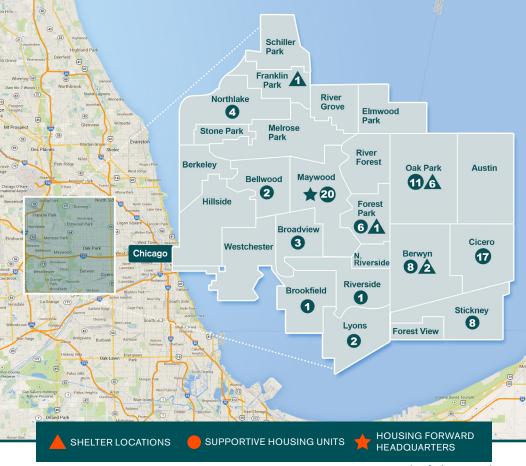
used the **emergency and transitional shelter**.

### 1,000 VOLUNTEERS

prepared and served 38,295 meals for shelter clients.

# We served **22% more children**, with their families, than the year prior.

# in your COMMUNITY



(as of February 2015)



Housing Forward is the primary provider of servicesupported housing for persons experiencing homelessness in west Cook County, IL.

Since 1992, the agency has helped **>10,000 people** move from housing crisis to housing stability.



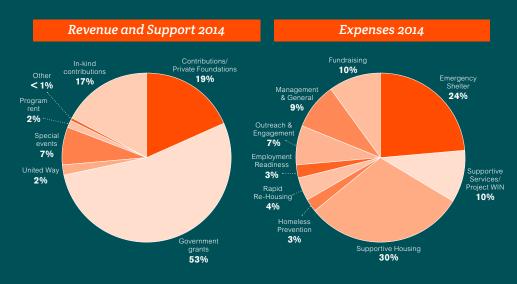
# **FINANCIAL STATEMENT FY 2014**

Financial Summary January 1–December 31, 2014	Statement of Financial Position	
Assets	2014	2013
Cash and cash equivalents	\$ 327,414	319,737
Receivables from foundations and donors		40,000
Costs recoverable under grants	168,659	219,254
Prepaid expenses	4,034	3,950
Security deposits	37,323	8,116
Property and equipment, net	109,002	137,557
Total Assets	\$ 646,432	728,614
Liabilities		
Accounts payable	\$ 24,205	27,010
Accrued payroll and payroll taxes	36,509	61,693
Refundable advances	47,402	59,255
Deferred revenue	17,850	27,050
Total Liabilities	\$ 125,966	175,008
Net Assets		
Unrestricted – Undesignated	\$ 417,996	386,119
Unrestricted - Board designated	\$ 48,000	28,000
Temporarily restricted	\$ 54,470	139,487
Total Net Assets	\$ 520,466	553,606
Total Liabilities & Net Assets	\$ 646,432	\$ 728,614

To request a copy of our independent auditor's report, please contact our Director of Finance & Administration at (708) 338-1724 ext. 263. Financial Summary January 1–December 31, 2014

Statement of Activities

Revenue and Support		2014	2013
Contributions/Private Four	ndations	\$ 513,329	457,220
Government grants		1,469,945	1,100,527
United Way		54,179	56,636
Special events		198,443	177,107
Program rent		42,551	11,974
Other		12,056	15,783
In-kind contributions		473,306	477,054
	Total Public Support	\$ 2,763,809	2,296,301
Expenses			
Emergency Shelter		\$ 664,810	677,327
Supportive Services/Proje	ct WIN	280,162	251,604
Supportive Housing		851,087	523,805
Homeless Prevention		71,296	85,235
Rapid Re-Housing		121,958	98,520
Employment Readiness		76,472	52,874
Outreach & Engagement		205,249	147,971
Management & General		250,646	228,999
Fundraising		275,269	239,441
	Total Expenses	\$ 2,796,949	2,305,776
Change in Net Assets		\$ (33,140)	(9,475)
	Beginning of year	\$ 553,606	563,081
	End of year	\$ 520,466	553,606



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# ending homelessness

We gratefully acknowledge ALL of the donors who make possible the work of Housing Forward.

The following list reflects total contributions made during 2014 (January 1 - December 31).

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