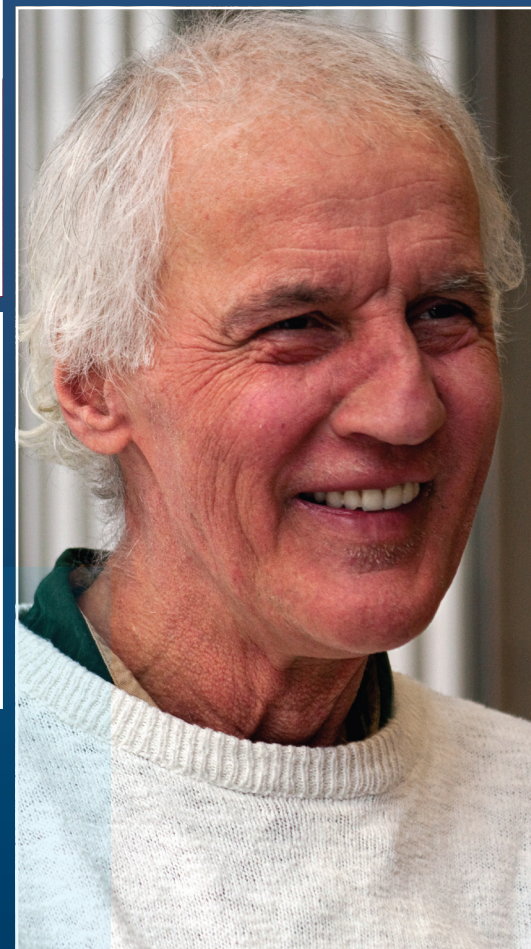




*Opening doors
Building futures
Ending homelessness*



West Suburban PADS
2010 Annual Report

DEAR FRIENDS

We have always believed that homelessness can be solved. In 2010, our impact in three areas proved the point. We decreased – by 36% – the number of chronically homeless persons staying in our emergency shelter. We provided 26,282 nights of supportive housing – a 25% increase over 2009 and more than two times the nights of emergency shelter for the same time period. And we prevented homelessness for 194 individuals in 90 households with one-time financial assistance totaling \$134,214 – a 70% increase in financial aid compared with 2009 and a 50% increase in the number of people served.

The economic downturn intensified the difficult circumstances that cause our clients' homelessness, but we were able to increase capacity in our Housing and Prevention programs to achieve what many thought impossible – a 10% decrease in the number of people seeking refuge in our emergency shelters.

Were there fewer people experiencing the crisis of homelessness in near-west Cook County in 2010? Absolutely yes. Can this reduction be sustained? We're unable to answer that question today, in mid-2011, in light of the barrage of recent funding cuts and freezes, both public and private. Despite the heightened need to stabilize those experiencing homelessness in our communities and the proven impact of our solution, despite our advocacy efforts and steady individual and community support, these unanticipated reductions in income have put our housing, prevention and shelter services in jeopardy.

The current economic climate is the most difficult we have faced in our 19-year history, as it brings an increased demand for our services alongside a decrease in funding. However, we have a track record of success in adapting well to change, weathering external uncertainties and maximizing our resources for maximum client benefit. We're efficient; 87 cents of every dollar invested in West Suburban PADS is applied directly to client service. We're collaborative; every one of our five programs brings to the table the expertise and resources of two or more community partners.

As we prepare to begin our 20th shelter season, we are thankful for the generosity of the 15 sponsors who made possible the production of this annual report and our 15-month commemorative calendar. We are grateful to them and to all of you for being part of PADS' solution.

Know that we will remain true to our core mission and delivery of the promise we make to every one of the 20 communities we serve. Together, we will open doors, build futures and end homelessness.



Laura Kliewer
Board President



Lynda Schueler
Executive Director

OUR COMPREHENSIVE SOLUTION to homelessness

We serve individuals and families who are homeless, or at risk of homelessness, with dignity and respect, through shelter, housing and supportive services.



2010 IMPACT

SHELTER Services

533 adults and children provided safe shelter

36,768 meals served

12,256 nights of shelter provided

128 served at the weekly Medical Clinic

50 served at the monthly Legal Clinic

supported by:

1,000 volunteers who staff the shelter and serve the meals

11 host congregations **55** support congregations



SUPPORTIVE Services

377 people assisted with basic needs (e.g. showers, laundry and clothing) at the Support Center

179 engaged in case management services

155 engaged in medical, mental health or substance abuse services

85 secured housing

76 increased their income through public benefits and securing employment



HOUSING Services

172 people including **65** children assisted

26,282 nights of housing provided



EMPLOYMENT Readiness

18 participants graduated from Career Passport

66% gained income through employment or public benefits



PREVENTION Services

194 in 90 households prevented from losing their housing

\$134,214 in financial assistance for rent, mortgage or utilities disbursed

50% increase over 2009 in number of households assisted



FINANCIAL STATEMENT FY 2010

Financial Summary January 1–December 31, 2010

Statement of Financial Position

Assets	2010	2009
Cash and cash equivalents	\$ 147,042	\$ 191,046
Receivables from foundations and donors	501	3,032
Costs recoverable under grants	234,669	214,777
Prepaid expenses	3,000	3,000
Property and equipment, net	247,841	286,788
Total Assets	\$ 633,053	\$ 698,643
Liabilities		
Accounts payable	\$ 16,100	\$ 11,726
Accrued payroll and payroll taxes	36,572	26,556
Due to sub-grantee	15,605	---
Deferred revenue	18,325	2,980
Total Liabilities	\$ 86,602	\$ 41,262
Net Assets		
Unrestricted	\$ 421,298	\$ 488,214
Temporarily restricted	125,153	169,167
Total Liabilities and Net Assets	\$ 633,053	\$ 698,643

Statement of Activities

REVENUES AND SUPPORT

Contributions/Private Foundations	\$ 238,191	\$ 306,027
Capital campaign contributions	---	56,467
Government grants	1,027,419	662,934
United Way	63,893	66,266
Special events	109,864	112,587
Program rents	17,435	19,289
Interest	692	2,345
Other	13,942	13,181
In-kind contributions	367,529	427,615
Total Revenues	\$1,838,965	\$1,666,711

EXPENSES

Program Services

Emergency Shelter	\$ 513,415	\$ 508,825
Project WIN	95,223	116,532
Support Center	192,219	142,668
Supportive Housing	346,759	386,620
Homeless Prevention	160,029	39,773
Rapid Re-Housing	224,051	37,657
Career Passport	83,591	28,213
Management & General	191,553	129,783
Fundraising	143,055	140,760

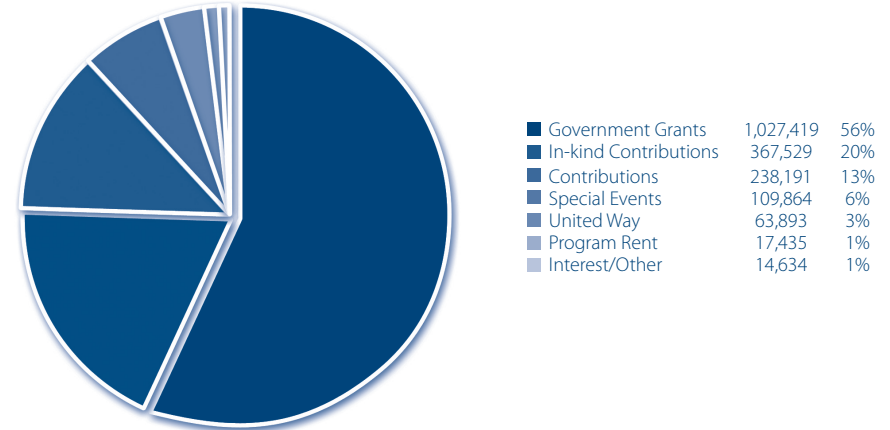
Total Expenses \$1,949,895 \$1,530,831

Change in Net Assets \$ (110,930) \$ 135,880

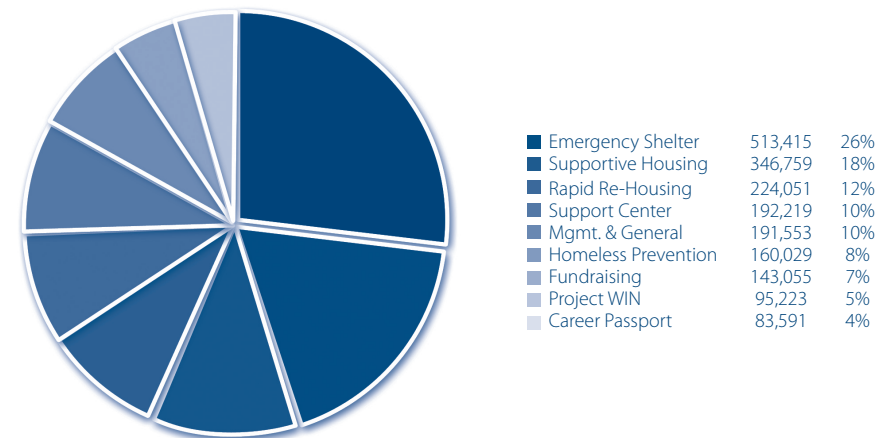
Net Assets

Beginning of year	657,381	521,501
End of year	\$ 546,451	\$ 657,381

REVENUES 2010



EXPENSES 2010



To request a copy of our independent auditor's report, please contact our Business Manager at (708) 338-1724 ext. 263.

DONORS & FUNDERS

We gratefully acknowledge ALL of the donors who make the work of West Suburban PADS possible.

The following list reflects total contributions made during 2010 (January 1 - December 31).

GOVERNMENT PARTNERS

City of Berwyn
Cook County Dept. of Planning & Development
Corporation for National & Community Service (AmeriCorps)
Federal Emergency Management Agency
Illinois Dept. of Human Services
Proviso Township Mental Health Commission
Village of Oak Park
U.S. Dept. of Housing & Urban Development
U.S. Dept. of Veterans' Affairs

\$25,000+

Westlake Health Foundation

\$10,000-\$24,999

Charter One Foundation
Emergency Fund
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Pilgrim Congregational Church *

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The Clinton Family Fund

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Oak Park River Forest High School (Empty Bowls Community Dinner)
The Rhoades Foundation

St. Edmund Catholic Church
St. Mary of Celle Parish
Unity Temple Unitarian Universalist Congregation
Wells Fargo Bank

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 Mommy Tune-Up Shop, Inc.
 Morlen Realty Corporation
 Ida Moses
 Marguerite Moskos
 Motorola Foundation
 Anne Murphy
 James & Mary Ann Murphy
 Kathleen H Murphy
 Bernadette Murphy-Witt
 Tracy Naber
 Kathleen & Philip Nash
 Nancy Norton
 Nuveen Investments
 Oak Design and Construction
 Oak Park Friends Meeting
 Oak Park Public Schools
 Mr. Brian J. O'Hara
 Brendan O'Rourke
 Deirdre & Richard Ostry
 O'Sullivan's Public House
 Pamela Polvere Designs
 Alan & Elaine Pangburn
 Pans Food Center
 Leo & Estelle Pargulski
 Mark Patzloff
 Antonio & Rocio Perez

2010 In-Kind Support

\$211,333 *Value of Volunteer Hours*

\$97,039 *Value of Donated Meals*

\$57,480 *Value of Donated Space*

Susan & Joseph Perez
 Kristin Peterson
 Jeffery & Joan Petertil
 John & Mary Philbin
 Roy & Frances Picone
 Lisa Pitts
 Rick & Peggy Plastina
 Robert & Joan Pope
 Jeanne M Popowits
 Marilyn & Fred Power, Jr.
 Prescott Group, LLC
 Purple Pav Pals/Red Hats
 Random House, Inc.
 Prabhakara & Satya Rao
 Edward Rausch
 Weichert Realtors
 Arlene Reed
 Nancy Reed
 Bonney Rega
 Kris & Drew Reichman-Crowley
 Karl & Ruth Reko
 Responsible Investment Group, LLC
 Dr. Reynolds Cosmetic Dental Center
 Nancy Ricketts
 George Rico
 Mina Riddle
 Richard & Janice Roberts
 Patrice & Mark Roche
 John & Patricia Ann Roeder
 Dave & Jenny Roen
 Jean & Gilbert Roll
 Thomas & Sandra Romens
 Kris & Constance Ronnow
 Sylvia Rooney
 David & Susan Rosi
 Nora Rowley
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 Tanya Rustinjac
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 Marilyn Schmid
 Thomas C. & Mary A. Schmidt
 Jon L. Schmidt
 John Schmitt
 Steve Schneider
 Ann Schreckenberger
 Ralph Schuler
 Jackie Schulz
 Constance Schumacher
 Anna Marie Sciaraffa
 Victor & Janet Scodius
 Francie Scott
 Diana & Gilbert Seeber
 Mark & Evelyn Segal
 Paul Shadrake
 Bob Shallenberger
 Shortstop Forest Park, L.L.C.
 Sandra Simmons
 Elizabeth C. & JP Simon
 Peggy Tuck Sinko
 Tiffany Smith
 James Solnes
 Susan Sorenson
 Kathy Spero
 Dorothy & Thomas Spinelle
 St. Giles Church
 Dr. Amy Stearns, Ph.D.
 Donna Stephens
 Larry M. Stephens
 Sheryl & Walter Stoller
 Linda Stolz
 John Suffern
 Muriel Sweeney
 Ken Swiecki
 Elaine Syrek
 Therese Szatkowski & Mark Delisi
 David & Hilarie Terebassy
 Jane McGill Testoni
 The Thomas Patrick Group
 Tibensky Associates
 Margaret Todd
 Laverne Tomaso
 Gary & Eileen Townsend

Rogene Tubman
 Dr. Amanda Turner
 Teresa A. Tyson
 Linda Uczen
 Under the Ginkgo Tree B & B
 United Way Central Maryland
 Unity Temple
 Catherine Van Winkle
 Thomas & Nancy Vanderah
 Roger & Betty Vandervest
 Sandra Villalobos
 Karl & Laurie Volz
 Marie Wackrow
 Mark & Susan Ann Wagner
 William Wallace
 John & Barbara Walters
 Sally & Leroy Warshawsky
 Kate Wasyluk
 WDN Architecture, LLC
 Marc & Judy Weiss
 Suzanne & Charles Wells
 T.J. Wendorf
 Joyce & Leonard Wesolowski
 Bern & Marie Wheel
 Angel White
 Richard White & Susan A Beach
 David Willard
 Gini William
 John & Marilyn Woitel
 Gary & Keli Wojciechowski
 Kirsten & Chad Wooters
 Donald & Celine Woznica
 Allison Wyderski
 David Yen
 Robert & Rozanne Zibricky
 Robert Zimmer
 Evelyn Johnson & Eric Zimmerman
 Claudia & Leo Zinanni

We strive to be accurate, and we apologize for any errors or omissions.

** denotes 2% Fund Partner*

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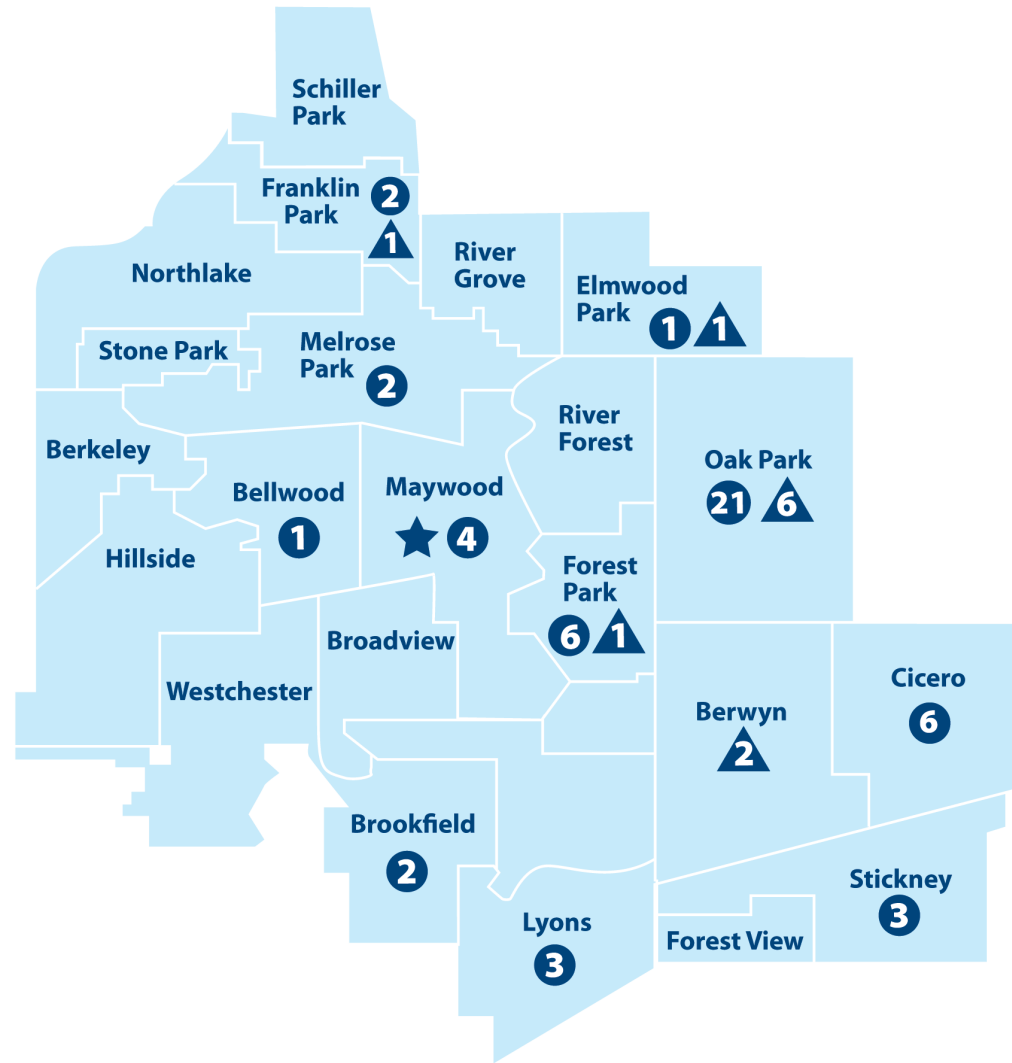
Karen Yarbrough

Illinois State Representative

Tom Dwyer

U.S. Bank

OUR SERVICE AREA (AS OF DECEMBER 2010)



Shelter Locations



Supportive Housing Units



West Suburban PADS Headquarters



Administrative Offices & Support Center

1851 S. 9th Ave., Maywood, IL 60153

T 708.338.1724 or 888.338.1744

F 708.338.1745

contactus@westsuburbanpads.org

WWW.WESTSUBURBANPADS.ORG • [FACEBOOK.COM/WSPADS](https://www.facebook.com/WSPADS) • [TWITTER.COM/WESTSUBPADS](https://twitter.com/WESTSUBPADS)